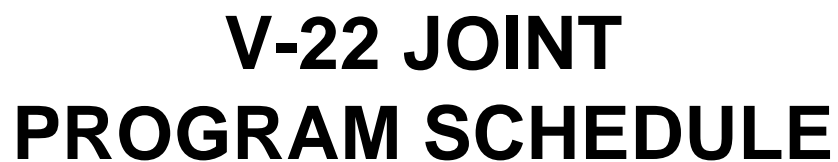




BACKUP

Rev: 29 September 2000



V-22 PERFORMANCE OVERVIEW

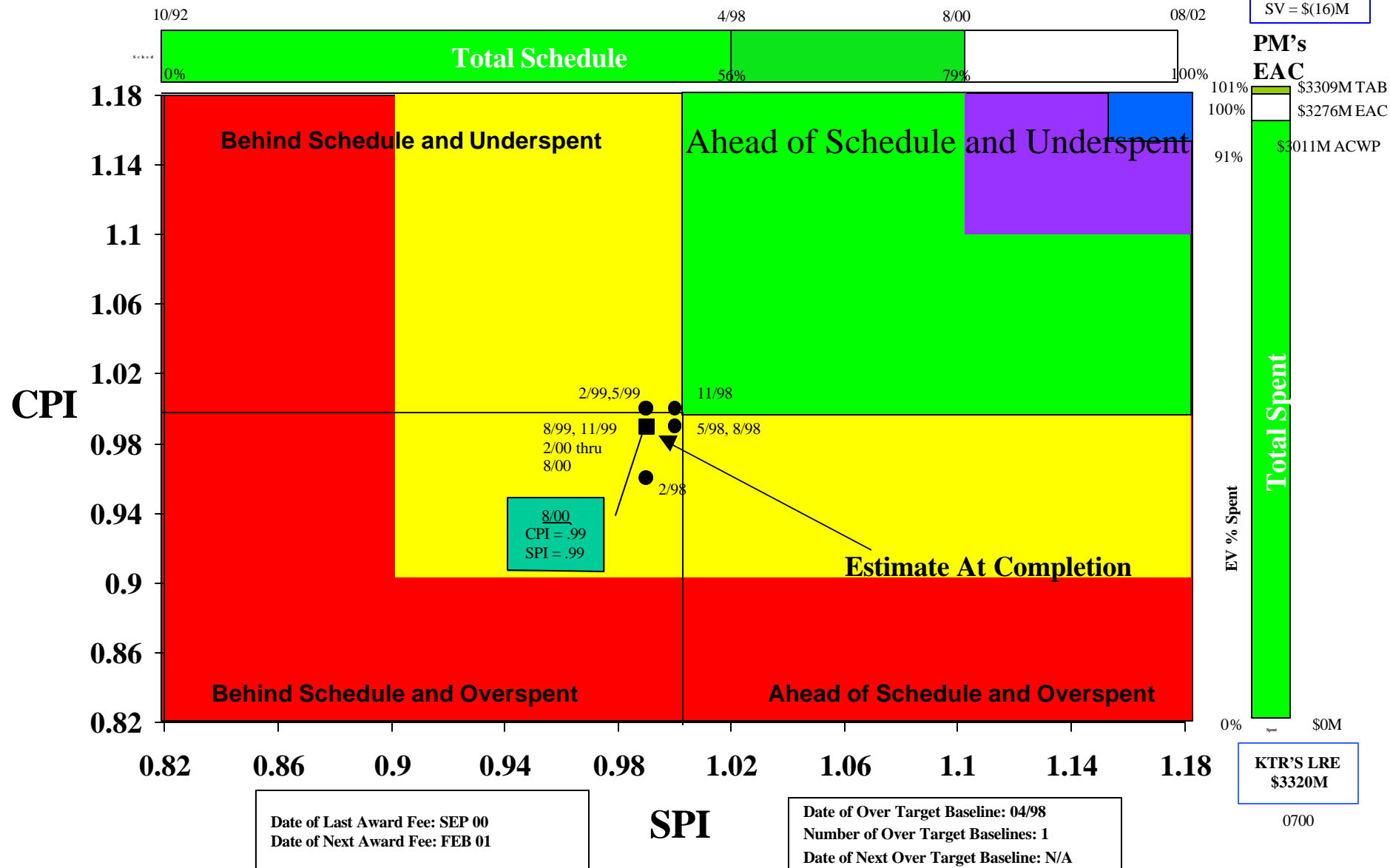
EMD AIRFRAME



PM/Office: Col. Nolan Schmidt, PMA-275
N00019-93-C-0006 (CPAF)

Date of Review: 04 DEC 00
Bell-Boeing Joint Program

TCPI = 0.98
EAC
CV = \$(27)M
SV = \$(16)M





V-22 PERFORMANCE OVERVIEW

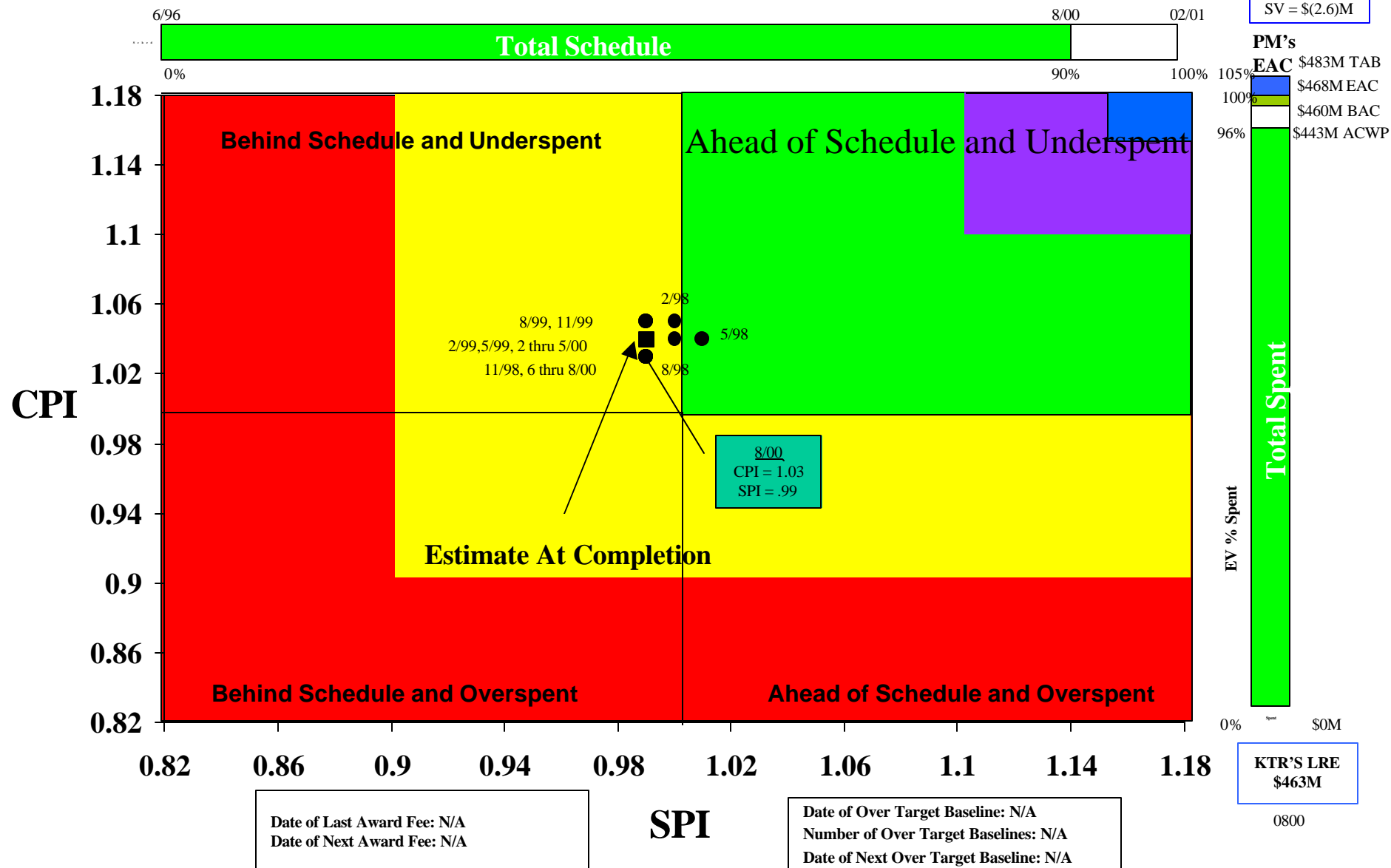
LRIP 1 AIRFRAME



PM/Office: Col. Nolan Schmidt, PMA-275
N00019-96-C-0054 (CPIF/CPFF)

Date of Review: 04 DEC 00
Bell-Boeing Joint Program

TCPI = 0.72
EAC
CV = \$13.5M
SV = \$(2.6)M





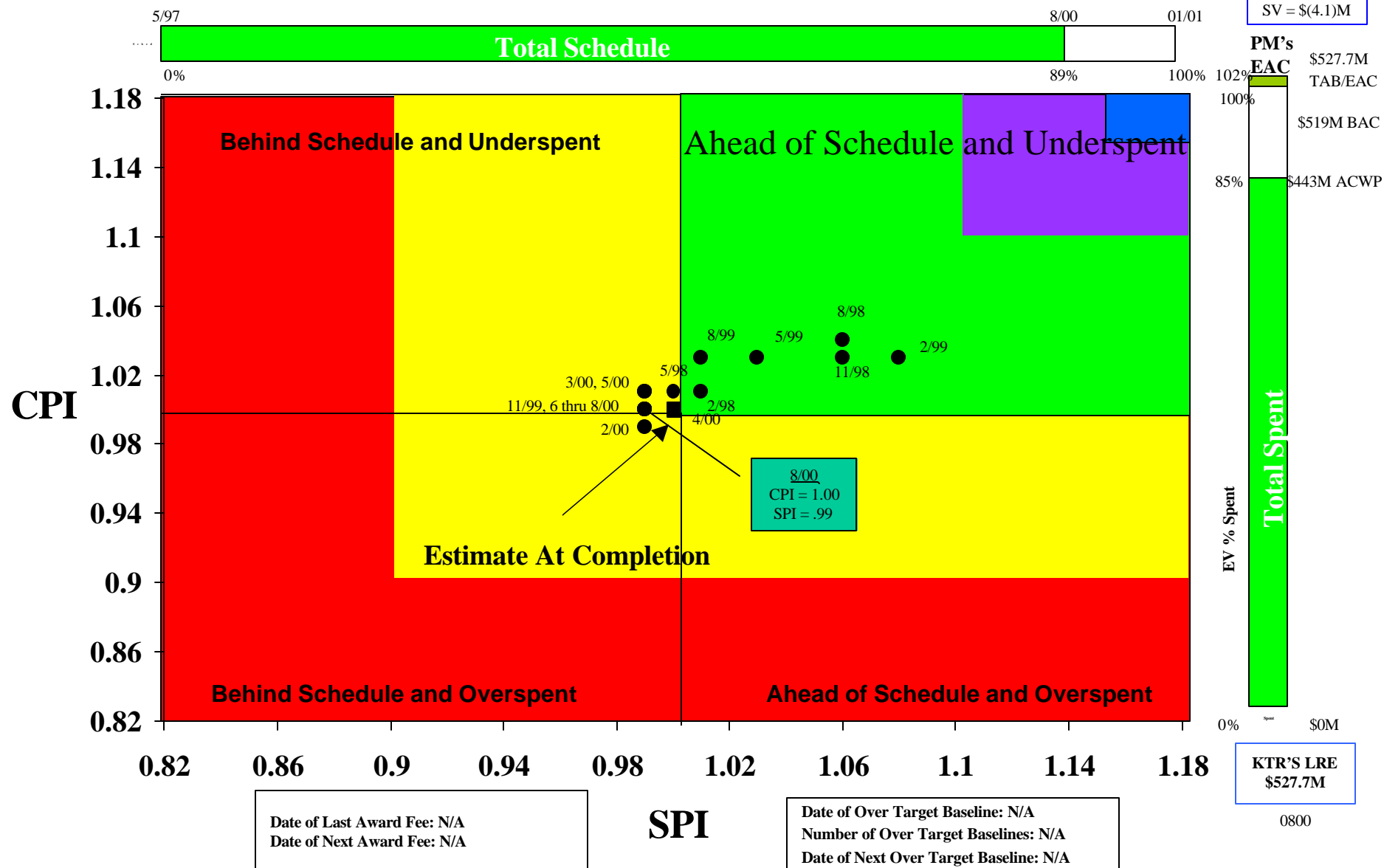
V-22 PERFORMANCE OVERVIEW

LRIP 2 AIRFRAME



PM/Office: Col. Nolan Schmidt, PMA-275
N00019-96-C-0054 (CPIF/CPFF)

Date of Review: 04 DEC 00
Bell-Boeing Joint Program





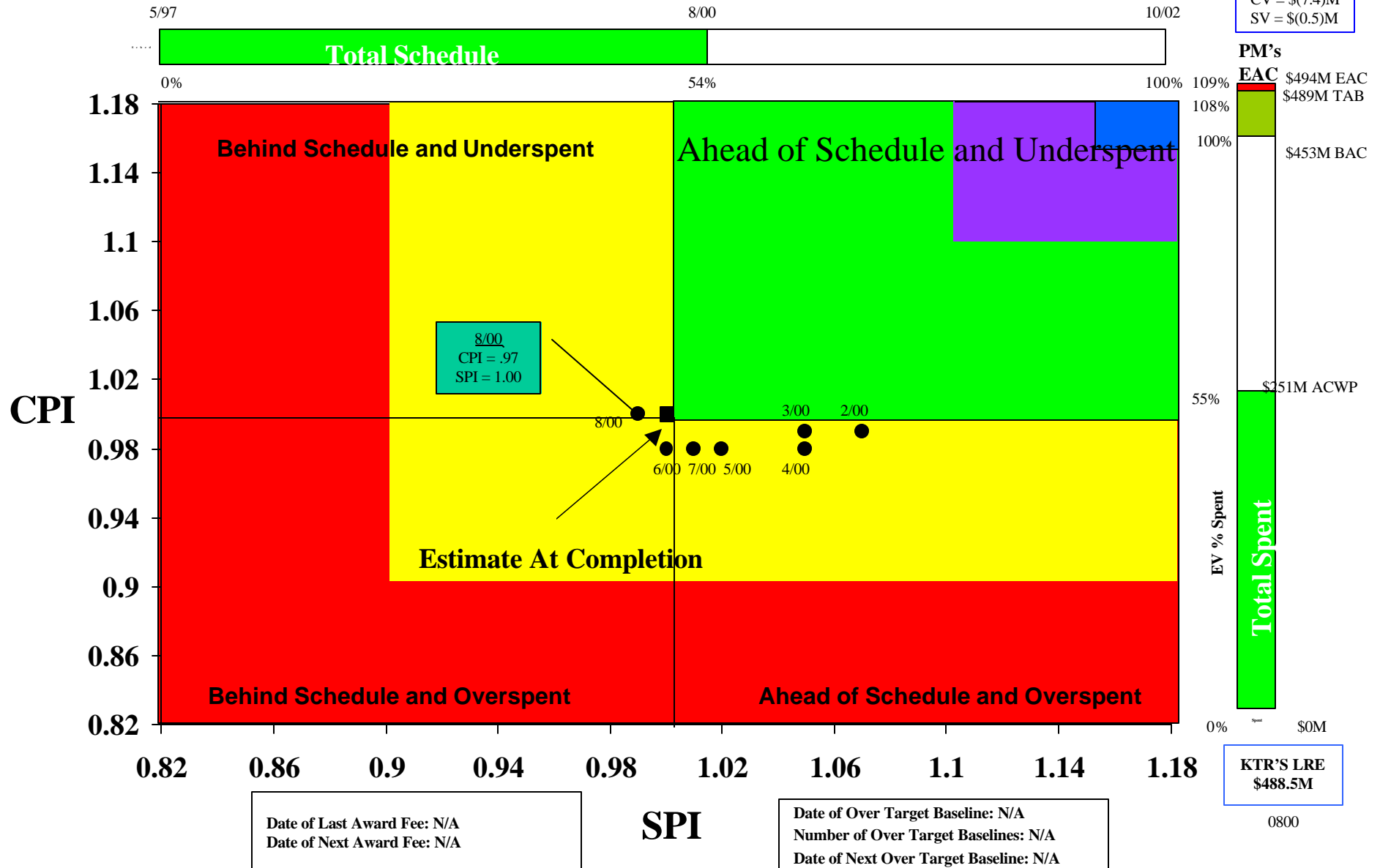
V-22 PERFORMANCE OVERVIEW

LRIP 3 AIRFRAME



PM/Office: Col. Nolan Schmidt, PMA-275
N00019-96-C-0054 (CPIF/CPFF)

Date of Review: 04 DEC 00
Bell-Boeing Joint Program





V-22 Operating and Support Costs (\$M, FY01)



<u>O&S Element</u>	<u>MS III Estimate</u>	<u>Additional TOC</u>	
		<u>Elements</u>	<u>TOC Total</u>
Mission Personnel	\$8,371	\$679	\$9,051
Unit Level Consumption	6,650	165	6,815
Intermediate Maintenance	615	2,662	3,277
Depot Maintenance	1,368	1,527	2,895
Contractor Support	1,755	-	1,755
Sustaining Support	2,429	1,198	3,627
Indirect Support	6,775	968	7,743
Demil/Preservation	-	19	19
Total	\$27,963	\$7,219	\$35,182



V-22 Procurement Unit Cost History



MV/HV 22 (\$M)

	<u>AUG95 APB</u>	<u>MS III Adj</u>	<u>Change</u>	
Quantity	473	409	-64	
Proc. Cost (TY\$)	41,340.2	28,085.0		
APUC (TY\$)	87.400	68.667	+18.733	(+21.4%)
Proc. Cost (86\$)	18,910.4	17,246.2		
APUC (86\$)	39.980	42.167	+2.187	(+5.5%)

CV-22 (\$M)

Quantity	50	50	-	
Proc. Cost (TY\$)	4,616.7	5,652.2		
APUC (TY\$)	92.334	113,044	+20.710	(+22.4%)
Proc. Cost (86\$)	2,531.3	3,549.4		
APUC (86\$)	50.626	70.988	+20.362	(+40.2%)